

# Overview of CPE meetings --- Discussion and Action Items

Related to  
2004-06 Operating and Capital Budget Recommendations

<i><b>MAY</b></i>	<i><b>JULY</b></i>	<i><b>SEPTEMBER</b></i>	<i><b>NOVEMBER</b></i>
<b>DISCUSSION:</b> 1. 2004-06 operating and capital budget development process	<b>DISCUSSION:</b> 1. Funding distribution policy  2. Incentive trust funds: priorities  3. Special initiative request: guidelines and evaluation criteria  4. 2004-06 budget recommendation (benchmark changes)	<b>DISCUSSION:</b> 1. Operating budget request: benchmark funding model results  2. Capital budget request  3. Institutional report on tuition rates & revenues  4. Incentive trust funds: amounts & distribution guidelines  5. Submitted special initiatives requests	<b>DISCUSSION:</b>
<b>ACTION:</b> 1. Tuition guidelines; percentages and deductions  2. CPE 2004-2010 six year capital plan	<b>ACTION:</b> 1. Space planning guidelines revisions  2. Capital budget priorities	<b>ACTION:</b> 1. Tuition percentages deduction (actual calculations)  2. Central tendency calculation  3. Funding distribution policy	<b>ACTION:</b> 1. Operating budget recommendation  2. Capital budget recommendation

\* Possible budget hearings in October